

Ejecución de Gastos - Reportes - Información Analítica

Ejecución Analítica del Presupuesto 2

Expresado en Quetzales

PAGINA : 3

FECHA : 07/

HORA : 8:1

REPORTE: R0

DEL MES DE ENERO AL MES DE NOVIEMBRE

EJERCICIO : 2016

PG	SFG	PY	ACT /OBR	DESCRIPCION	ASIGNADO	MODIFICACIONES	VIGENTE	PRE- COM PROM ETIDO	COM PROM ETIDO	DEVENGADO	PAGADO	SALDO POR COM PROM ETER	SALDO POR DEVENGAR
REN	UBG	FTE											
		000		RESOLUCIONES, AUTORIZACIONES Y CERTIFICACIONES EMITIDAS									
				Total Financiamiento : 11	17,830.00	0.00	17,830.00	0.00	0.00	0.00	0.00	17,830.00	17,830.00
		200		MATERIALES Y SUMINISTROS									
241	0401	11		PAPEL DE ESCRITORIO	430.00	0.00	430.00	0.00	0.00	0.00	0.00	430.00	430.00
267	0401	11		TINTES, PINTURAS Y COLORANTES	17,400.00	0.00	17,400.00	0.00	0.00	0.00	0.00	17,400.00	17,400.00
				Total Grupo de Gasto: 200	17,830.00	0.00	17,830.00	0.00	0.00	0.00	0.00	17,830.00	17,830.00
				Total Fuente:	17,830.00	0.00	17,830.00	0.00	0.00	0.00	0.00	17,830.00	17,830.00
				Total Actividad :	17,830.00	0.00	17,830.00	0.00	0.00	0.00	0.00	17,830.00	17,830.00
				Total Obra:	17,830.00	0.00	17,830.00	0.00	0.00	0.00	0.00	17,830.00	17,830.00
				Total Proyecto:	3,426,000.00	125,000.00	3,551,000.00	80,020.00	1,933,334.78	1,915,620.78	1,915,620.78	1,617,665.22	1,635,379.00
				Total Sub Programa:	3,426,000.00	125,000.00	3,551,000.00	80,020.00	1,933,334.78	1,915,620.78	1,915,620.78	1,617,665.22	1,635,379.00
				Total Programa:	3,426,000.00	125,000.00	3,551,000.00	80,020.00	1,933,334.78	1,915,620.78	1,915,620.78	1,617,665.22	1,635,379.00
				Total Institución :	3,426,000.00	125,000.00	3,551,000.00	80,020.00	1,933,334.78	1,915,620.78	1,915,620.78	1,617,665.22	1,635,379.00