

**Sistema de Contabilidad Integrada Gubernamental**  
**Ejecución de Gastos - Reportes - Información Analítica**

**Ejecución Analítica del Presupuesto 2**

Expresado en Quetzales

**DEL MES DE ENERO AL MES DE JUNIO**

EJERCICIO: 2016

SPG	PY	ACT / OBR	DESCRIPCION	ASIGNADO	MODIFICACIONES	VIGENTE	PRE- COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	DEVENGAR	SALDO POR PAGAR
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**Total Financiamiento : 11** 17,830.00 0.00 17,830.00 0.00 0.00 0.00 0.00 0.00 0.00 17,830.00 17,830.00 17,830.00

MATERIALES Y SUMINISTROS

200

PAPEL DE ESCRITORIO

0401

11

TINTES, PINTURAS Y COLORANTES

0401

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**Total Grupo de Gasto: 200**

**Total Fuente:**

17,830.00

**Total Actividad :**

17,830.00

**Total Obra:**

17,830.00

**Total Proyecto:**

3,426,000.00

**Total Sub Programa:**

3,426,000.00

**Total Programa:**

3,426,000.00

**Total Institución :**

3,426,000.00

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