

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Información Analítica

Ejecución Analítica del Presupuesto 2

Expresado en Quetzales

DEL MES DE OCTUBRE AL MES DE OCTUBRE

EJERCICIO: 2016

PG	SPG	PY	ACT/OBR	DESCRIPCION	ASIGNADO	MODIFICACIONES	VIGENTE	PRE- COMPROMETIDO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	REN	UBG	FTE
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000				RESOLUCIONES, AUTORIZACIONES Y CERTIFICACIONES EMITIDAS	17,830.00	0.00	17,830.00	0.00	0.00	0.00	0.00	17,830.00	17,830.00			
				Total Financiamiento : 11	17,830.00	0.00	17,830.00	0.00	0.00	0.00	0.00	17,830.00	17,830.00			
				MATERIALES Y SUMINISTROS												
241		0401	11	PAPEL DE ESCRITORIO	430.00	0.00	430.00	0.00	0.00	0.00	0.00	430.00	430.00			
267		0401	11	TINTES, PINTURAS Y COLORANTES	17,400.00	0.00	17,400.00	0.00	0.00	0.00	0.00	17,400.00	17,400.00			
				Total Grupo de Gasto: 200	17,830.00	0.00	17,830.00	0.00	0.00	0.00	0.00	17,830.00	17,830.00			
				Total Fuente:	17,830.00	0.00	17,830.00	0.00	0.00	0.00	0.00	17,830.00	17,830.00			
				Total Actividad :	17,830.00	0.00	17,830.00	0.00	0.00	0.00	0.00	17,830.00	17,830.00			
				Total Obra:	17,830.00	0.00	17,830.00	0.00	0.00	0.00	0.00	17,830.00	17,830.00			
				Total Proyecto:	3,426,000.00	0.00	3,426,000.00	0.00	0.00	0.00	0.00	3,426,000.00	3,426,000.00			
				Total Sub Programa:	3,426,000.00	0.00	3,426,000.00	0.00	0.00	0.00	0.00	3,426,000.00	3,426,000.00			
				Total Programa:	3,426,000.00	0.00	3,426,000.00	0.00	0.00	0.00	0.00	3,426,000.00	3,426,000.00			
				Total Institución :	3,426,000.00	0.00	3,426,000.00	0.00	0.00	0.00	0.00	3,426,000.00	3,426,000.00			
												1,699,947.18	1,699,947.18			
												1,709,947.18	1,709,947.18			